OFFICE OF THE

## LEGISLATIVE FISCAL ANALYST

JONATHAN C. BALL DIRECTOR

## **REVISED AGENDA**

## **Executive Appropriations Committee**

Tuesday, November 17, 2009 1:00 p.m. Room 445, State Capitol

- 1. Call to Order/Approval of Minutes
- 2. Federal Funds/ARRA/Non-Federal Grants Reports
- 3. Other Post-Employment Benefits Actuarial Liability Report
- 4. Governor's Office of Planning and Budget In-Depth Budget Review
- 5. Public Education Plans for Implementing FY 2011 Base Budget Allocations: Service Impacts, Employee Impacts, and Strategies
- 6. Factors Driving FY 2011 Budget Requests
- 7. Request for Proposals Approval
- 8. Other Business

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